Table 1 Rever	iue
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Table 1 Revenue			2016/17			2015/16	
	2	Budget	November	Year to date	Audited	November	Year to date
R thousand Taxes on income, profits and capital gains		estimate 668,386,544	35,747,955	376,507,609	outcome 606,820,535	33,157,246	348,862,671
Income tax on persons and individuals		441,040,413	31,922,553	262,159,255	388,102,385	29,175,553	239,293,796
Tax on corporate income Companies		198,292,812	997,940	94,577,908	191,151,643	1,242,999	90,830,790
Secondary tax on companies Withholding tax on dividends		- 25,031,351	33,226 2,538,878	316,930 17,289,510	427,693 23,506,540	40,749 2,253,304	288,606 16,340,559
Withholding tax on Interest		218,194	23,279	285,890	218,540	15,214	136,978
Other Interest on overdue income tax		3,801,339	232,165	1,878,412	3,410,974	429,144	1,969,982
Small business tax amnesty Taxes on payroll and workforce		2,435 17,639,595	(86) 1,323,925	(296) 9,578,738	2,759 15,220,158	284 1,304,861	1,959 9,761,158
Skills development levy		17,639,595	1,323,925	9,578,738	15,220,158	1,304,861	9,761,158
Taxes on property Estate, inheritance and gift taxes		15,454,750	1,735,298	10,618,836	15,044,069	1,342,461	10,014,704
Donations tax		117,737 2,032,520	38,002	164,646	134,818	19,802	74,334
Estate duty Taxes on financial and capital transactions			146,586	865,756	1,982,208	166,818	1,372,472
Securities transfer tax Transfer duties		5,220,929 8,083,564	730,801 819,908	3,918,952 5,669,483	5,530,736 7,396,308	446,199 709,641	3,458,181 5,109,717
						-	
Taxes on goods and services Value added tax		418,770,556 301,259,739	33,311,073 23,770,849	253,682,993 180,778,403	385,955,945 281,111,410	33,554,960 24,288,770	240,005,190 173,062,963
Domestic VAT Import VAT		322,445,451 164,013,171	27,089,614 13,559,333	209,772,263 93,215,740	297,422,423 150,744,533	25,195,992 14,184,782	195,935,701 92,941,231
Refunds		185,198,883	16,878,099	122,209,600	167,055,546	15,092,004	115,813,969
Turnover tax for small businesses Specific excise duties		22,032	168	10,677	22,878	309	13,287
Beer Sorghum beer and sorghum flour	1)	11,998,730 4,000	1,045,100 241	7,256,971 2,280	10,883,223 3,474	1,029,084 288	6,499,214 2,396
Wine and other fermented beverages	1)	3,120,361	337,080	1,730,109	2,897,035	291,536	1,536,755
Spirits Cigarettes and cigarette tobacco		5,699,890 14,193,601	469,660 970,516	3,215,948 7,698,090	5,310,332 13,006,690	534,974 1,044,464	3,058,476 8,165,752
Pipe tobacco and cigars	0	637,548	39,104	332,220	566,385	64,312	392,183
Petroleum products Revenue from neighbouring countries	2) 3)	1,006,210 1,339,671	73,507 41,983	580,522 766,130	922,234 1,487,356	79,708 159,266	619,866 724,180
Ad valorem excise duties General fuel levy	4)	3,276,498 64,495,096	3,045 5,479,003	2,522,911 41,204,335	3,014,051 55,607,301	1,787 5,194,710	2,299,762 36,319,976
Taxes on specific services	(+	-	-	- + 1,204,355	-	-	
Levy on financial services Taxes on use of goods and on permission to use goods or perform activities		-	-	-	-	-	-
Air departure tax		931,075	82,505	650,510	941,226	75,827	611,801
Plastic bag levy Electricity levy		225,631 8,567,773	663 714,759	111,359 5,744,236	183,328 8,471,774	625 711,897	87,071 5,714,091
Incandescent light bulb levy CO_2 tax - motor vehicle emissions		57,850 1,391,543	8,368 63,580	41,805 768,182	51,801 1,276,835	5,186 72,219	30,189 864,816
Tyre levy		351,000	-	-	-	-	-
International Oil Pollution Compensation Fund Other		-	-	803	-	-	-
Universal Service Fund		192,307	210,942	267,502	198,612	-	2,411
Taxes on international trade and transactions Import duties		54,536,001	4,090,304	29,437,293	46,942,318	4,347,940	28,174,518
Customs duties Specific excise duties on imports		49,459,378 4,583,681	3,555,036 494,102	26,110,890 3,085,304	42,312,102 3,938,024	3,874,924 421,042	25,503,173 2,259,195
Other	-					-	
Miscellaneous customs and excise receipts Diamond export duties	5)	370,788 122,154	38,749 2,416	167,065 74,033	565,358 126,834	48,876 3,098	345,598 66,551
Other taxes		324	0	(232)	403	-	(40
Stamp duties and fees			0				
Unallocated tax revenue	6)	324 -	0 (2,740)	(232) 5,106	403 (808)	(3,248)	(40 (2,641
Total tax revenue (gross)		324 - 1,174,787,771	0 (2,740) 76,205,814	(232) 5,106 679,830,343	403 (808) 1,069,982,618	(3,248) 73,704,219	(40 (2,641 636,815,560
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments)	6) 7)	324 - 1,174,787,771 39,448,348 1,135,339,423	76,205,814 - 76,205,814	(232) 5,106 679,830,343 29,586,261 650,244,082	403 (808) 1,069,982,618 51,021,910 1,018,960,709	73,704,219 - 73,704,219	(40 (2,641 636,815,560 38,438,217 598,377,343
Total tax revenue (gross) Less: SACU payments		324 - 1,174,787,771 39,448,348	76,205,814	(232) 5,106 679,830,343 29,586,261	403 (808) 1,069,982,618 51,021,910	73,704,219	(40 (2,641 636,815,560 38,438,217 598,377,343
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets		324 - 1,174,787,771 39,448,348 1,135,339,423 26,656,775 -	76,205,814 - 76,205,814 661,747 952	(232) 5,106 679,830,343 29,586,261 650,244,082 21,529,562 2,994	403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986	73,704,219 - 73,704,219 1,514,770 -	(40 (2,641 636,815,560 38,438,217 598,377,343 28,767,896
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees		324 - 1,174,787,771 39,448,348 1,135,339,423 26,656,775 - 66,582 2,211,381	76,205,814 - 76,205,814 661,747 952 4,403 15,985	(232) 5,106 679,830,343 29,586,261 650,244,082 21,529,562 2,994 33,575 180,898	403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237	73,704,219 - 73,704,219 1,514,770 - 4,051 16,563	(40 (2,641 636,815,560 38,438,217 598,377,343 28,767,896 - 32,403 176,919
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales		324 - 1,174,787,771 39,448,348 1,135,339,423 26,656,775 - 66,582 2,211,381 550,325	76,205,814 - 76,205,814 661,747 952 4,403	(232) 5,106 679,830,343 29,586,261 650,244,082 21,529,562 2,994 33,575 180,898 628,951	403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157	73,704,219 - 73,704,219 1,514,770 - 4,051	(40 (2,641 636,815,560 38,438,217 598,377,343 28,767,896 - 32,403 176,919 442,049
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received		324 - 1,174,787,771 39,448,348 1,135,339,423 26,656,775 - 666,582 2,211,381 550,325 12,536 511,262	76,205,814 - 76,205,814 661,747 952 4,403 15,985 68,657 295 2,269	(232) 5,106 679,830,343 29,586,261 650,244,082 21,529,562 2,994 33,575 180,898 628,951 21,162 206,244	403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678	73,704,219 - 73,704,219 1,514,770 - 4,051 16,563 61,572 10,109 471	(40 (2,641 636,815,560 38,438,217 598,377,343 28,767,896 - 32,403 176,919 442,049 45,082 302,256
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods		324 - 1,174,787,771 39,448,348 1,135,339,423 26,656,775 - 666,582 2,211,381 550,325 12,536 511,262 1,123,044	76,205,814 - 76,205,814 661,747 952 4,403 15,985 68,657 295 2,269 62,803	(232) 5,106 679,830,343 29,586,261 650,244,082 21,529,562 2,994 33,575 180,898 628,951 21,162 206,244 427,097	403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623	73,704,219 - 73,704,219 1,514,770 - 4,051 16,563 61,572 10,109 471 23,313	(40 (2,641 636,815,560 38,438,217 598,377,343 28,767,896 - 32,403 176,919 442,049 45,082 302,256 695,255
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest		324 - 1,174,787,771 39,448,348 1,135,339,423 26,656,775 - 666,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499	76,205,814 - 76,205,814 661,747 952 4,403 15,985 68,657 295 2,269	(232) 5,106 679,830,343 29,586,261 650,244,082 21,529,562 2,994 33,575 180,898 628,951 21,162 206,244 427,097 1,910,746	403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391	73,704,219 - 73,704,219 1,514,770 - 4,051 16,563 61,572 10,109 471	(40 (2,641 636,815,560 38,438,217 598,377,343 28,767,896 - 32,403 176,919 442,049 45,082 302,256 695,255 1,844,015
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land		324 - 1,174,787,771 39,448,348 1,135,339,423 26,656,775 - 666,582 2,211,381 550,325 12,536 511,262 1,123,044	76,205,814 - 76,205,814 661,747 952 4,403 15,985 68,657 295 2,269 62,803	(232) 5,106 679,830,343 29,586,261 650,244,082 21,529,562 2,994 33,575 180,898 628,951 21,162 206,244 427,097	403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623	73,704,219 - 73,704,219 1,514,770 - 4,051 16,563 61,572 10,109 471 23,313	(40 (2,641 636,815,560 38,438,217 598,377,343 28,767,896 - 32,403 176,919 442,049 45,082 302,256 695,255 1,844,015 1,619,761
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which:		324 - 1,174,787,771 39,448,348 1,135,339,423 26,656,775 - 666,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511	76,205,814 - 76,205,814 661,747 952 4,403 15,985 68,657 295 2,269 62,803 207,902 -	(232) 5,106 679,830,343 29,586,261 650,244,082 21,529,562 2,994 33,575 180,898 628,951 21,162 206,244 427,097 1,910,746 814,728	403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998	73,704,219 - 73,704,219 1,514,770 - 4,051 16,563 61,572 10,109 471 23,313 107,187 -	(40 (2,641 636,815,560 38,438,217 598,377,343 28,767,896 - 32,403 176,919 442,049 45,082 302,256 695,255 1,844,015 1,619,761 1,628,482
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets	7)	324 - 1,174,787,771 39,448,348 1,135,339,423 26,656,775 - 66,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970	76,205,814 76,205,814 661,747 952 4,403 15,985 68,657 295 2,269 62,803 207,902 - 12,210 <i>11,060</i> 7,354	(232) 5,106 679,830,343 29,586,261 650,244,082 21,529,562 2,994 33,575 180,898 628,951 21,162 206,244 427,097 1,910,746 814,728 2,316,643 2,292,546 99,548	403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388 121,341	73,704,219 - 73,704,219 1,514,770 - 4,051 16,563 61,572 10,109 471 23,313 107,187 - 7,969 1,339 18,676	(40 (2,641 636,815,560 38,438,217 598,377,343 28,767,896 - 32,403 176,919 442,049 45,082 302,256 695,255 1,844,015 1,619,761 1,628,482 <i>1,607,689</i> 57,796
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Recovery of loans		324 - 1,174,787,771 39,448,348 1,135,339,423 26,656,775 - 666,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000	76,205,814 - 76,205,814 661,747 952 4,403 15,985 68,657 295 2,269 62,803 207,902 - 12,210 11,060	(232) 5,106 679,830,343 29,586,261 650,244,082 21,529,562 2,994 33,575 180,898 628,951 21,162 206,244 427,097 1,910,746 814,728 2,316,643 2,292,546 99,548 14,886,976 1,241,251	403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388 121,341 43,385,391 166	73,704,219 - 73,704,219 1,514,770 - 4,051 16,563 61,572 10,109 471 23,313 107,187 - 7,969 1,339 18,676 1,264,859 -	(40 (2,641 636,815,560 38,438,217 598,377,343 28,767,896 - 32,403 176,919 442,049 45,082 302,256 695,255 1,844,015 1,619,761 1,628,482 <i>1,607,689</i> 57,796 21,923,880
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Recovery of loans Accounts receivable	7)	324 - 1,174,787,771 39,448,348 1,135,339,423 26,656,775 - 66,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970	76,205,814 76,205,814 661,747 952 4,403 15,985 68,657 295 2,269 62,803 207,902 - 12,210 <i>11,060</i> 7,354	(232) 5,106 679,830,343 29,586,261 650,244,082 21,529,562 2,994 33,575 180,898 628,951 21,162 206,244 427,097 1,910,746 814,728 2,316,643 2,292,546 99,548 14,886,976 1,241,251 58,660,341	403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388 121,341 43,385,391 166 1,065,540	73,704,219 - 73,704,219 1,514,770 - 4,051 16,563 61,572 10,109 471 23,313 107,187 - 7,969 1,339 18,676 1,264,859 - 26,143	(40 (2,641 636,815,560 38,438,217 598,377,343 28,767,896 - 32,403 176,919 442,049 45,082 302,256 695,255 1,844,015 1,619,761 1,628,482 <i>1,607,689</i> 57,796 21,923,880 - 13,517,940
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Recovery of loans Accounts receivable Other receipts Forex gains	7)	324 - 1,174,787,771 39,448,348 1,135,339,423 26,656,775 - 66,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970	76,205,814 76,205,814 661,747 952 4,403 15,985 68,657 295 2,269 62,803 207,902 - 12,210 <i>11,060</i> 7,354	(232) 5,106 679,830,343 29,586,261 650,244,082 21,529,562 2,994 33,575 180,898 628,951 21,162 206,244 427,097 1,910,746 814,728 2,316,643 2,292,546 99,548 14,886,976 1,241,251	403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388 121,341 43,385,391 166	73,704,219 - 73,704,219 1,514,770 - 4,051 16,563 61,572 10,109 471 23,313 107,187 - 7,969 1,339 18,676 1,264,859 -	(40 (2,641 636,815,560 38,438,217 598,377,343 28,767,896 - 32,403 176,919 442,049 45,082 302,256 695,255 1,844,015 1,619,761 1,628,482 <i>1,607,689</i> 57,796 21,923,880 - 13,517,940
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Recovery of loans Accounts receivable Other receipts	7)	324 - 1,174,787,771 39,448,348 1,135,339,423 26,656,775 - 66,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970	76,205,814 76,205,814 661,747 952 4,403 15,985 68,657 295 2,269 62,803 207,902 - 12,210 <i>11,060</i> 7,354	(232) 5,106 679,830,343 29,586,261 650,244,082 21,529,562 2,994 33,575 180,898 628,951 21,162 206,244 427,097 1,910,746 814,728 2,316,643 2,292,546 99,548 14,886,976 1,241,251 58,660,341 99,384,087	403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388 121,341 43,385,391 166 1,065,540	73,704,219 - 73,704,219 1,514,770 - 4,051 16,563 61,572 10,109 471 23,313 107,187 - 7,969 1,339 18,676 1,264,859 - 26,143	(40 (2,641 636,815,560 38,438,217 598,377,343 28,767,896 - 32,403 176,919 442,049 45,082 302,256 695,255 1,844,015 1,619,761 1,628,482 <i>1,607,689</i> 57,796 21,923,880 - 13,517,940 140,046 -
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Recovery of loans Accounts receivable Other receipts Forex gains Arrear wages income Cash surpluses Deposits on accommodation	7)	324 - 1,174,787,771 39,448,348 1,135,339,423 26,656,775 - 66,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970	76,205,814 76,205,814 661,747 952 4,403 15,985 68,657 295 2,269 62,803 207,902 - 12,210 <i>11,060</i> 7,354	(232) 5,106 679,830,343 29,586,261 650,244,082 21,529,562 2,994 33,575 180,898 628,951 21,162 206,244 427,097 1,910,746 814,728 2,316,643 2,292,546 99,548 14,886,976 1,241,251 58,660,341 99,384,087 1,710,896	403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388 121,341 43,385,391 166 1,065,540 409,599 -	73,704,219 73,704,219 1,514,770 - 4,051 16,563 61,572 10,109 471 23,313 107,187 - 7,969 1,339 18,676 1,264,859 - 26,143 2,506 - -	(40 (2,641 636,815,560 38,438,217 598,377,343 28,767,896 - 32,403 176,919 442,049 45,082 302,256 695,255 1,844,015 1,619,761 1,628,482 <i>1,607,689</i> 57,796 21,923,880 - 13,517,940 140,046 - (8,508
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Recovery of loans Accounts receivable Other receipts Forex gains Arrear wages income Cash surpluses Deposits on accommodation Deposits abroad Breach of contracts	7)	324 - 1,174,787,771 39,448,348 1,135,339,423 26,656,775 - 66,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970	76,205,814 76,205,814 661,747 952 4,403 15,985 68,657 295 2,269 62,803 207,902 - 12,210 <i>11,060</i> 7,354	(232) 5,106 679,830,343 29,586,261 650,244,082 21,529,562 2,994 33,575 180,898 628,951 21,162 206,244 427,097 1,910,746 814,728 2,316,643 2,292,546 99,548 14,886,976 1,241,251 58,660,341 99,384,087 1,710,896 - 453,619	403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388 121,341 43,385,391 166 1,065,540 409,599 - 5,471	73,704,219 73,704,219 1,514,770 - 4,051 16,563 61,572 10,109 471 23,313 107,187 - 7,969 1,339 18,676 1,264,859 - 26,143 2,506 - -	(40 (2,641 636,815,560 38,438,217 598,377,343 28,767,896 - 32,403 176,919 442,049 45,082 302,256 695,255 1,844,015 1,619,761 1,628,482 <i>1,607,689</i> 57,796 21,923,880 - 13,517,940 140,046 - (8,508
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Recovery of loans Accounts receivable Other receipts Forex gains Arrear wages income Cash surpluses Deposits on accommodation Deposits abroad	7)	324 - 1,174,787,771 39,448,348 1,135,339,423 26,656,775 - 66,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970	76,205,814 76,205,814 661,747 952 4,403 15,985 68,657 295 2,269 62,803 207,902 - 12,210 <i>11,060</i> 7,354	(232) 5,106 679,830,343 29,586,261 650,244,082 21,529,562 2,994 33,575 180,898 628,951 21,162 206,244 427,097 1,910,746 814,728 2,316,643 2,292,546 99,548 14,886,976 1,241,251 58,660,341 99,384,087 1,710,896 - 453,619 21,134	403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388 121,341 43,385,391 166 1,065,540 409,599 - 5,471	73,704,219 - 73,704,219 1,514,770 - 4,051 16,563 61,572 10,109 471 23,313 107,187 - 7,969 1,339 18,676 1,264,859 - 26,143 2,506 - 11,362 5 - -	(40 (2,641 636,815,560 38,438,217 598,377,343 28,767,896 - 32,403 176,919 442,049 45,082 302,256 695,255 1,844,015 1,619,761 1,628,482 <i>1,607,689</i> 57,796 21,923,880 - 13,517,940 140,046 - - (8,508 28
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales of goods and services other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Recovery of loans Accounts receivable Other receipts Forex gains Arrear wages income Cash surpluses Deposits on accommodation Deposits abroad Breach of contracts Recovery of payments made Recovery of previous years' expenditure Stale cheques	7)	324 - 1,174,787,771 39,448,348 1,135,339,423 26,656,775 - 66,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970	76,205,814 76,205,814 661,747 952 4,403 15,985 68,657 295 2,269 62,803 207,902 - 12,210 <i>11,060</i> 7,354	(232) 5,106 679,830,343 29,586,261 650,244,082 21,529,562 2,994 33,575 180,898 628,951 21,162 206,244 427,097 1,910,746 814,728 2,316,643 2,292,546 99,548 14,886,976 1,241,251 58,660,341 99,384,087 1,710,896 - 453,619 21,134 - 32,870,527 - 34,822,703 2,674,410	403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388 121,341 43,385,391 166 1,065,540 409,599 - 5,471 73 - 260,420 1,699	73,704,219 - 73,704,219 1,514,770 - 4,051 16,563 61,572 10,109 471 23,313 107,187 - 7,969 1,339 18,676 1,264,859 - 26,143 2,506 - 11,362 5 - (7,183) 97	(40 (2,641 636,815,560 38,438,217 598,377,343 28,767,896 - 32,403 176,919 442,049 45,082 302,256 695,255 1,844,015 1,619,761 1,628,482 <i>1,607,689</i> 57,796 21,923,880 - 13,517,940 140,046 - - 13,517,940 140,046 - - 13,517,940 140,046
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Recovery of loans Accounts receivable Other receipts Forex gains Arrear wages income Cash surpluses Deposits on accommodation Deposits abroad Breach of contracts Recovery of payments made Recovery of previous years' expenditure Stale cheques Unallocated credits Unclaimed security deposits	7)	324 - 1,174,787,771 39,448,348 1,135,339,423 26,656,775 - 66,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970	76,205,814 76,205,814 661,747 952 4,403 15,985 68,657 295 2,269 62,803 207,902 - 12,210 <i>11,060</i> 7,354	(232) 5,106 679,830,343 29,586,261 650,244,082 21,529,562 2,994 33,575 180,898 628,951 21,162 206,244 427,097 1,910,746 814,728 2,316,643 2,292,546 99,548 14,886,976 1,241,251 58,660,341 99,384,087 1,710,896 - 453,619 21,134 - 32,870,527 - 34,822,703	403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388 121,341 43,385,391 166 1,065,540 409,599 - - 5,471 73 - 5,471 73 - 260,420	73,704,219 - 73,704,219 1,514,770 - 4,051 16,563 61,572 10,109 471 23,313 107,187 - 7,969 1,339 18,676 1,264,859 - 26,143 2,506 - 11,362 5 - (7,183)	(40 (2,641 636,815,560 38,438,217 598,377,343 28,767,896 - 32,403 176,919 442,049 45,082 302,256 695,255 1,844,015 1,619,761 1,628,482 <i>1,607,689</i> 57,796 21,923,880 - 13,517,940 140,046 - - (8,508 28 - - 136,538 956
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Recovery of loans Accounts receivable Other receipts Forex gains Arrear wages income Cash surpluses Deposits abroad Breach of contracts Recovery of payments made Recovery of previous years' expenditure Stale cheques Unallocated credits	7)	324 - 1,174,787,771 39,448,348 1,135,339,423 26,656,775 - 66,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970	76,205,814 76,205,814 661,747 952 4,403 15,985 68,657 295 2,269 62,803 207,902 - 12,210 <i>11,060</i> 7,354	(232) 5,106 679,830,343 29,586,261 650,244,082 21,529,562 2,994 33,575 180,898 628,951 21,162 206,244 427,097 1,910,746 814,728 2,316,643 2,292,546 99,548 14,886,976 1,241,251 58,660,341 99,384,087 1,710,896 - 453,619 21,134 - 32,870,527 - 34,822,703 2,674,410	403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388 121,341 43,385,391 166 1,065,540 409,599 - - 5,471 73 - 260,420 1,699 141,845 -	73,704,219 - 73,704,219 1,514,770 - 4,051 16,563 61,572 10,109 471 23,313 107,187 - 7,969 1,339 18,676 1,264,859 - 26,143 2,506 - 11,362 5 - (7,183) 97	(40 (2,641 636,815,560 38,438,217 598,377,343 28,767,896 - 32,403 176,919 442,049 45,082 302,256 695,255 1,844,015 1,619,761 1,628,482 <i>1,607,689</i> 57,796 21,923,880 - 13,517,940 140,046 - - 136,538 956 9,398
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Recovery of loans Accounts receivable Other receipts Forex gains Arrear wages income Cash surpluses Deposits on accommodation Deposits abroad Breach of contracts Recovery of payments made Recovery of previous years' expenditure Stale cheques Unallocated credits Unclaimed security deposits Of which:	7) 11)	324 - 1,174,787,771 39,448,348 1,135,339,423 26,656,775 - 666,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226 - - - - - - - - - - - - - - - - - -	76,205,814 - 76,205,814 661,747 952 4,403 15,985 68,657 295 2,269 62,803 207,902 - 12,210 11,060 7,354 278,917 - 226,042	(232) 5,106 679,830,343 29,586,261 650,244,082 21,529,562 2,994 33,575 180,898 628,951 21,162 206,244 427,097 1,910,746 814,728 2,316,643 2,292,546 99,548 14,886,976 1,241,251 58,660,341 99,384,087 1,710,896 - 453,619 21,134 - 32,870,527 - 34,822,703 2,674,410 26,838,178 - 13,494,974	403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388 121,341 43,385,391 166 1,065,540 409,599 - - 5,471 73 - 5,471 73 - 260,420 1,699 141,845 - 25,467,499 14,377,522	73,704,219 - 73,704,219 1,514,770 - 4,051 16,563 61,572 10,109 471 23,313 107,187 - 7,969 1,339 18,676 1,264,859 - 26,143 2,506 - 11,362 5 - (7,183) 97 (887) - 1,236,210	(40 (2,641 636,815,560 38,438,217 598,377,343 28,767,896 - 32,403 176,919 442,049 45,082 302,256 695,255 1,844,015 1,619,761 1,628,482 <i>1,607,689</i> 57,796 21,923,880 - 13,517,940 140,046 - - (8,508 28 - - 13,6538 93,98 - - 136,538 93,98
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Recovery of loans Accounts receivable Other receipts Forex gains Arrear wages income Cash surpluses Deposits on accommodation Deposits abroad Breach of contracts Recovery of payments made Recovery of previous years' expenditure Stale cheques Unallocated credits Unclaimed security deposits Of which: <td>7)</td> <td>324 - 1,174,787,771 39,448,348 1,135,339,423 26,656,775 - 666,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226 - - - - - - - - - - - - - - - - - -</td> <td>76,205,814 76,205,814 661,747 952 4,403 15,985 68,657 295 2,269 62,803 207,902 - 12,210 11,060 7,354 278,917 -</td> <td>(232) 5,106 679,830,343 29,586,261 650,244,082 21,529,562 2,994 33,575 180,898 628,951 21,162 206,244 427,097 1,910,746 814,728 2,316,643 2,292,546 99,548 14,886,976 1,241,251 58,660,341 99,384,087 1,710,896 - 453,619 21,134 - 32,870,527 - 34,822,703 2,674,410 26,838,178 -</td> <td>403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388 121,341 43,385,391 166 1,065,540 409,599 - - 5,471 73 - 5,471 73 - 260,420 1,699 141,845 - 25,467,499</td> <td>73,704,219 - 73,704,219 1,514,770 - 4,051 16,563 61,572 10,109 471 23,313 107,187 - 7,969 1,339 18,676 1,264,859 - 26,143 2,506 - - 11,362 5 - - (7,183) 97 (887) -</td> <td>(40 (2,641 636,815,560 38,438,217 598,377,343 28,767,896 - 32,403 176,919 442,049 45,082 302,256 695,255 1,844,015 1,619,761 1,628,482 1,607,689 57,796 21,923,880 - 13,517,940 140,046 - - (8,508 28 - - 13,6538 93,98 - - 136,538 93,98 - - - - - - - - - - - - - - - - - - -</td>	7)	324 - 1,174,787,771 39,448,348 1,135,339,423 26,656,775 - 666,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226 - - - - - - - - - - - - - - - - - -	76,205,814 76,205,814 661,747 952 4,403 15,985 68,657 295 2,269 62,803 207,902 - 12,210 11,060 7,354 278,917 -	(232) 5,106 679,830,343 29,586,261 650,244,082 21,529,562 2,994 33,575 180,898 628,951 21,162 206,244 427,097 1,910,746 814,728 2,316,643 2,292,546 99,548 14,886,976 1,241,251 58,660,341 99,384,087 1,710,896 - 453,619 21,134 - 32,870,527 - 34,822,703 2,674,410 26,838,178 -	403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388 121,341 43,385,391 166 1,065,540 409,599 - - 5,471 73 - 5,471 73 - 260,420 1,699 141,845 - 25,467,499	73,704,219 - 73,704,219 1,514,770 - 4,051 16,563 61,572 10,109 471 23,313 107,187 - 7,969 1,339 18,676 1,264,859 - 26,143 2,506 - - 11,362 5 - - (7,183) 97 (887) -	(40 (2,641 636,815,560 38,438,217 598,377,343 28,767,896 - 32,403 176,919 442,049 45,082 302,256 695,255 1,844,015 1,619,761 1,628,482 1,607,689 57,796 21,923,880 - 13,517,940 140,046 - - (8,508 28 - - 13,6538 93,98 - - 136,538 93,98 - - - - - - - - - - - - - - - - - - -
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest, dividends and rent on land Interest, dividends assets Sales of capital assets Financial transactions in assets and liabilities Recovery of loans Accounts receivable Other receipts Forex gains Arrear wages income Cash surpluses Deposits on accommodation Deposits dord credits Unclaimed security deposits Of which: Sale of Vodacom shares National Revenue Fund receipts Total national government rev	7) 11)	324 - 1,174,787,771 39,448,348 1,135,339,423 26,656,775 - 666,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226 - - - - - - - - - - - - - - - - - -	76,205,814 76,205,814 661,747 952 4,403 15,985 68,657 295 2,269 62,803 207,902 - 12,210 <i>11,060</i> 7,354 278,917 - <i>226,042</i> 76,867,561	(232) 5,106 679,830,343 29,586,261 650,244,082 21,529,562 2,994 33,575 180,898 628,951 21,162 206,244 427,097 1,910,746 814,728 2,316,643 2,292,546 99,548 14,886,976 1,241,251 58,660,341 99,384,087 1,710,896 - 453,619 21,134 - 32,870,527 - 34,822,703 2,674,410 26,838,178 - 13,494,974 671,773,643	403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388 121,341 43,385,391 166 1,065,540 409,599 - - 5,471 73 - 260,420 1,699 141,845 - 25,467,499 14,377,522 1,075,210,729	73,704,219 73,704,219 1,514,770 - 4,051 16,563 61,572 10,109 471 23,313 107,187 - 7,969 1,339 18,676 1,264,859 - 26,143 2,506 - 26,143 2,506 - 11,362 5 - (7,183) 97 (887) - 1,236,210 75,218,989	(40 (2,641 636,815,560 38,438,217 598,377,343 28,767,896 - 32,403 176,919 442,049 45,082 302,256 695,255 1,844,015 1,619,761 1,628,482 1,607,689 57,796 21,923,880 - 13,517,940 140,046 - - (8,508 28 9,398 - 13,6538 956 9,398 - 12,597,734 8,148,274 627,145,240
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non-tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Recovery of loans Accounts receivable Other receipts Forex gains Arrear wages income Cash surpluses Deposits on accommodation Deposits on accommodation Deposits on accommodation Deposits on grevious years' expenditure Stale cheques Unallocated credits Unclaimed security deposits Of which: Sale of Vodacom shares	7) 11)	324 - 1,174,787,771 39,448,348 1,135,339,423 26,656,775 - 666,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226 - - - - - - - - - - - - - - - - - -	76,205,814 76,205,814 661,747 952 4,403 15,985 68,657 295 2,269 62,803 207,902 - 12,210 <i>11,060</i> 7,354 278,917 - <i>12,210</i> <i>11,060</i> 7,354 278,917 - <i>12,210</i> <i>11,060</i> 7,354 278,917 - <i>12,210</i> <i>11,060</i> 7,354 278,917 - <i>12,210</i> <i>11,060</i> 7,354 278,917 - <i>12,210</i> <i>11,060</i> 7,354 278,917 - <i>12,210</i> <i>11,060</i> 7,354 278,917 - <i>12,210</i> <i>11,060</i> 7,354 278,917 - <i>12,210</i> <i>11,060</i> 7,354 278,917 - <i>12,210</i> <i>11,060</i> <i>13,060</i> <i>13,060</i> <i>14,060</i> <i>14,060</i> <i>13,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>15,985</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i> <i>14,060</i>	(232) 5,106 679,830,343 29,586,261 650,244,082 21,529,562 2,994 33,575 180,898 628,951 21,162 206,244 427,097 1,910,746 814,728 2,316,643 2,292,546 99,548 14,886,976 1,241,251 58,660,341 99,384,087 1,710,896 - 453,619 21,134 - 32,870,527 - 34,822,703 2,674,410 26,838,178 - 13,494,974 671,773,643 2,655,666 46	403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388 121,341 43,385,391 166 1,065,540 409,599 - - 260,420 1,699 141,845 - 25,467,499 14,377,522 1,075,210,729 1,882,445 102	73,704,219 - 73,704,219 1,514,770 - 4,051 16,563 61,572 10,109 471 23,313 107,187 - 7,969 1,339 18,676 1,264,859 - 26,143 2,506 - 11,362 5 - (7,183) 97 (887) - 1,236,210 75,218,989 34,099 11	(40 (2,641 636,815,560 38,438,217 598,377,343 28,767,896 - 32,403 176,919 442,049 45,082 302,256 695,255 1,844,015 1,619,761 1,628,482 <i>1,607,689</i> 57,796 21,923,880 - 13,517,940 140,046 - - (8,508 28 - - 13,517,940 140,046 - - - 136,538 93,98 - - 12,597,734 8,148,274 627,145,240 1,667,588 75
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non-tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest, dividends Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Recovery of loans Accounts receivable Other receipts Forex gains Arrear wages income Cash surpluses Deposits on accommodation Deposits abroad Breach of contracts Recovery of previous years' expenditure Stale cheques Unallocated credits Unclaimed security deposits Of which: Sale of Vodacom shares <tr< td=""><td>7) 11)</td><td>324 - 1,174,787,771 39,448,348 1,135,339,423 26,656,775 - 666,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226 - - - - - - - - - - - - - - - - - -</td><td>76,205,814 - 76,205,814 661,747 952 4,403 15,985 68,657 295 2,269 62,803 207,902 - 12,210 <i>11,060</i> 7,354 278,917 - <i>2</i> <i>76,867,561</i> 495,982</td><td>(232) 5,106 679,830,343 29,586,261 650,244,082 21,529,562 2,994 33,575 180,898 628,951 21,162 206,244 427,097 1,910,746 814,728 2,316,643 2,292,546 99,548 14,886,976 1,241,251 58,660,341 99,384,087 1,211,251 58,660,341 99,384,087 1,241,251 58,660,341 99,384,087 1,710,896 - 453,619 21,134 - 32,870,527 - 34,822,703 2,674,410 26,838,178 - 13,494,974 671,773,643 2,655,666</td><td>403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388 121,341 43,385,391 166 1,065,540 409,599 - - 260,420 1,699 141,845 - 25,467,499 141,377,522 1,075,210,729 1,882,445</td><td>73,704,219 - 73,704,219 1,514,770 - 4,051 16,563 61,572 10,109 471 23,313 107,187 - 7,969 1,339 18,676 1,264,859 - 26,143 2,506 - 26,143 2,506 - 11,362 5 - (7,183) 97 (887) - 1,236,210 75,218,989 34,099 11 2,842,652 1,414,599</td><td>(40 (2,641 636,815,560 38,438,217 598,377,343 28,767,896 - 32,403 176,919 442,049 45,082 302,256 695,255 1,844,015 1,619,761 1,628,482 1,607,689 57,796 21,923,880 - 13,517,940 140,046 - - (8,508 21,923,880 - 13,517,940 140,046 - - 136,538 956 9,398 - 12,597,734 8,148,274 627,145,240 1,667,588 75 21,008,582 10,818,486</td></tr<>	7) 11)	324 - 1,174,787,771 39,448,348 1,135,339,423 26,656,775 - 666,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226 - - - - - - - - - - - - - - - - - -	76,205,814 - 76,205,814 661,747 952 4,403 15,985 68,657 295 2,269 62,803 207,902 - 12,210 <i>11,060</i> 7,354 278,917 - <i>2</i> <i>76,867,561</i> 495,982	(232) 5,106 679,830,343 29,586,261 650,244,082 21,529,562 2,994 33,575 180,898 628,951 21,162 206,244 427,097 1,910,746 814,728 2,316,643 2,292,546 99,548 14,886,976 1,241,251 58,660,341 99,384,087 1,211,251 58,660,341 99,384,087 1,241,251 58,660,341 99,384,087 1,710,896 - 453,619 21,134 - 32,870,527 - 34,822,703 2,674,410 26,838,178 - 13,494,974 671,773,643 2,655,666	403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388 121,341 43,385,391 166 1,065,540 409,599 - - 260,420 1,699 141,845 - 25,467,499 141,377,522 1,075,210,729 1,882,445	73,704,219 - 73,704,219 1,514,770 - 4,051 16,563 61,572 10,109 471 23,313 107,187 - 7,969 1,339 18,676 1,264,859 - 26,143 2,506 - 26,143 2,506 - 11,362 5 - (7,183) 97 (887) - 1,236,210 75,218,989 34,099 11 2,842,652 1,414,599	(40 (2,641 636,815,560 38,438,217 598,377,343 28,767,896 - 32,403 176,919 442,049 45,082 302,256 695,255 1,844,015 1,619,761 1,628,482 1,607,689 57,796 21,923,880 - 13,517,940 140,046 - - (8,508 21,923,880 - 13,517,940 140,046 - - 136,538 956 9,398 - 12,597,734 8,148,274 627,145,240 1,667,588 75 21,008,582 10,818,486
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Recovery of loans Accounts receivable Other receipts Forex gains Arrear wages income Cash surpluses Deposits abroad Breach of contracts Recovery of previous years' expenditure Stale of vodacom shares National Revenue Fund receipts Total national government revenue Reconil action to total net revenue and revenue collected on table 4 Total national government rev	7) 11) 8) 9)	324 - 1,174,787,771 39,448,348 1,135,339,423 26,656,775 - 666,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226 - - - - - - - - - - - - - - - - - -	76,205,814 76,205,814 661,747 952 4,403 15,985 68,657 295 2,269 62,803 207,902 - 12,210 11,060 7,354 278,917 - 76,867,561 76,867,561 495,982 43 2,898,010 1,539,141 81,800,737	(232) 5,106 679,830,343 29,586,261 650,244,082 21,529,562 2,994 33,575 180,898 628,951 21,162 206,244 427,097 1,910,746 814,728 2,316,643 2,292,546 99,548 14,886,976 1,241,251 58,660,341 99,384,087 1,710,896 - 453,619 21,134 99,384,087 1,710,896 - 453,619 21,134 - 32,870,527 - 34,822,703 2,674,410 26,838,178 - 13,494,974 671,773,643 2,655,666 46 22,298,637 11,423,525 708,151,518	403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388 121,341 43,385,391 166 1,065,540 409,599 - - 5,471 73 - 5,471 73 - 260,420 1,699 141,845 - 25,467,499 141,345 - 25,467,499 141,377,522 1,075,210,729 1,882,445 102 32,027,309 16,751,065 1,125,871,651	73,704,219 - 73,704,219 1,514,770 - 4,051 16,563 61,572 10,109 471 23,313 107,187 - 7,969 1,339 18,676 1,264,859 - 26,143 2,506 - 26,143 2,506 - 11,362 5 - (7,183) 97 (887) - 1,236,210 75,218,989 34,099 11 2,842,652 1,414,599 79,510,350	(40 (2,641 636,815,560 38,438,217 598,377,343 28,767,896 - 32,403 176,919 442,049 45,082 302,256 695,255 1,844,015 1,619,761 1,628,482 1,607,689 57,796 21,923,880 - 13,517,940 140,046 - - (8,508 21,923,880 - 13,517,940 140,046 - - 13,517,940 140,046 - - - 136,538 956 9,398 - - 12,597,734 8,148,274 627,145,240 1,667,588 75 21,008,582 10,818,486 660,639,973
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Recovery of loans Accounts receivable Other receipts Forex gains Arrear wages income Cash surpluses Deposits on accommodation Deposits abroad Breach of contracts Recovery of payments made Recovery of previous years' expenditu	7) 11)	324 - 1,174,787,771 39,448,348 1,135,339,423 26,656,775 - 666,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226 - - - - - - - - - - - - - - - - - -	76,205,814 76,205,814 661,747 952 4,403 15,985 68,657 295 2,269 62,803 207,902 - 12,210 <i>11,060</i> 7,354 278,917 - <i>12,8917</i> - <i>12,8917</i> <i>11,060</i> 7,354 278,917 - <i>12,8917</i> - <i>12,8917</i> - <i>12,8917</i> - <i>13,807</i> <i>141</i> 81,800,737 (125,000) -	(232) 5,106 679,830,343 29,586,261 650,244,082 21,529,562 2,994 33,575 180,898 628,951 21,162 206,244 427,097 1,910,746 814,728 2,316,643 2,292,546 99,548 14,886,976 1,241,251 58,660,341 99,384,087 1,241,251 58,660,341 99,384,087 1,241,251 58,660,341 99,384,087 1,241,251 58,660,341 99,384,087 1,241,251 58,660,341 99,384,087 1,241,251 58,660,341 99,384,087 1,241,251 58,660,341 99,384,087 1,241,251 58,660,341 99,384,087 1,241,251 58,660,341 99,384,087 1,241,251 58,660,341 99,384,087 1,241,251 58,660,341 99,384,087 1,241,251 58,660,341 99,384,087 1,710,896 - - 34,822,703 2,674,410 26,838,178 - - 13,494,974 671,773,643 2,655,666 46 22,298,637 11,423,525 708,151,518 86,553 (1)	403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388 121,341 43,385,391 166 1,065,540 409,599 - - 5,471 73 - 5,471 73 - 25,467,499 141,845 - 25,467,499 141,345 - 25,467,499 141,377,522 1,075,210,729 1,882,445 102 32,027,309 16,751,065 1,125,871,651 3,724,096 (104)	73,704,219 73,704,219 1,514,770 1,514,770 1,514,770 1,514,770 1,514,770 1 ,0109 4 ,71 23,313 107,187 7,969 1,339 18,676 1,264,859 1,264,859 26,143 2,506 1,264,859 26,143 2,506 1,264,859 1,264,859 1,264,859 1,339 18,676 1,264,859 1,264,859 1,264,859 1,264,859 1,264,859 1,264,859 1,264,859 1,362 5 1,1,362 5 1,1,362 5 1,1,362 5 1,236,210 75,218,989 34,099 11 2,842,652 1,414,599 79,510,350 (53,823) (49)	(40 (2,641 636,815,560 38,438,217 598,377,343 28,767,896 - 32,403 176,919 442,049 45,082 302,256 695,255 1,844,015 1,619,761 1,628,482 1,607,689 57,796 21,923,880 - 13,517,940 140,046 - - (8,508 28 - - 13,517,940 140,046 - - - 136,538 956 9,398 - 12,597,734 8,148,274 627,145,240 1,667,588 75 21,008,582 10,818,486 660,639,973 3,829,866 (67
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales of your parket establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest, dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Recovery of loans Accounts receivable Other receipts Forex gains Arrear wages income Cash surpluses Deposits abroad Breach of contracts Recovery of payments made Recovery of previous years' expenditure Stale o	7) 11) 8) 9)	324 - 1,174,787,771 39,448,348 1,135,339,423 26,656,775 - 666,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226 - - - - - - - - - - - - - - - - - -	76,205,814 76,205,814 661,747 952 4,403 15,985 68,657 295 2,269 62,803 207,902 - 12,210 <i>11,060</i> 7,354 278,917 - 76,867,561 495,982 43 2,898,010 1,539,141 81,800,737 (125,000) - (2,899,687)	(232) 5,106 679,830,343 29,586,261 650,244,082 21,529,562 2,994 33,575 180,898 628,951 21,162 206,244 427,097 1,910,746 814,728 2,316,643 2,292,546 99,548 14,886,976 1,241,251 58,660,341 99,384,087 1,210,896 - 453,619 21,134 - 32,870,527 - 34,822,703 2,674,410 26,838,178 - 34,822,703 2,674,410 26,838,178 - 34,822,703 2,674,410 26,838,178 - 34,822,703 2,674,410 26,838,178 - 34,822,703 2,674,410 26,838,178 - - 13,494,974 671,773,643 2,655,666 46 22,298,637 11,423,525 708,151,518 86,553 (1) (22,000,457)	403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388 121,341 43,385,391 166 1,065,540 409,599 - - 260,420 1,075,210,729 141,845 - 25,467,499 141,845 - 25,467,499 141,845 - 25,467,499 141,845 - 25,467,499 141,845 - 25,467,499 141,845 - 25,467,499 141,845 - 25,467,499 141,845 - 25,467,499 141,845 - 25,467,499 141,845 - 25,467,499 141,845 - 25,467,499 141,845 - 25,467,499 141,845 - 25,467,499 141,845 - 25,467,499 141,845 - 25,467,499 141,845 - - 25,467,499 141,845 - - 25,467,499 141,845 - - 25,467,499 141,845 - - 25,467,499 141,845 - - 25,467,499 141,845 - - 25,467,499 141,845 - - - 25,467,499 141,845 - - - 25,467,499 141,845 - - - 25,467,499 141,845 - - - 25,467,499 141,845 - - - 25,467,499 14,377,522 1,075,210,729 - - - - 25,467,499 14,377,522 - - - - - 25,467,499 14,377,522 - - - - - - - - - - 25,467,499 1,882,445 102 32,027,309 16,751,065 - - - - - - - - - - - - -	73,704,219 - 73,704,219 1,514,770 - 4,051 16,563 61,572 10,109 471 23,313 107,187 - 7,969 1,339 18,676 1,264,859 - 26,143 2,506 - 26,143 2,506 - 11,362 5 - (7,183) 97 (887) - 1,236,210 75,218,989 34,099 11 2,842,652 1,414,599 79,510,350 (53,823) (49) (2,100,245)	(40 (2,641 636,815,560 38,438,217 598,377,343 28,767,896 - 32,403 176,919 442,049 45,082 302,256 695,255 1,844,015 1,619,761 1,628,482 1,607,689 57,796 21,923,880 - 13,517,940 140,046 - - (8,508 28 - 13,517,940 140,046 - - 136,538 956 9,398 - 12,597,734 8,148,274 627,145,240 1,667,588 75 21,008,582 10,818,486 660,639,973 3,829,866 (67 (20,180,224
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Recovery of loans Accounts receivable Other receipts Forex gains Arrear wages income Cash surpluses Deposits on accommodation Deposits abroad Breach of contracts Recovery of payments made Recovery of previous years' expenditu	7) 11) 8) 9)	324 - 1,174,787,771 39,448,348 1,135,339,423 26,656,775 - 666,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970 13,916,226 - - - - - - - - - - - - - - - - - -	76,205,814 76,205,814 661,747 952 4,403 15,985 68,657 295 2,269 62,803 207,902 - 12,210 <i>11,060</i> 7,354 278,917 - <i>12,8917</i> - <i>12,8917</i> <i>11,060</i> 7,354 278,917 - <i>12,8917</i> - <i>12,8917</i> - <i>12,8917</i> - <i>13,807</i> <i>141</i> 81,800,737 (125,000) -	(232) 5,106 679,830,343 29,586,261 650,244,082 21,529,562 2,994 33,575 180,898 628,951 21,162 206,244 427,097 1,910,746 814,728 2,316,643 2,292,546 99,548 14,886,976 1,241,251 58,660,341 99,384,087 1,241,251 58,660,341 99,384,087 1,241,251 58,660,341 99,384,087 1,241,251 58,660,341 99,384,087 1,241,251 58,660,341 99,384,087 1,241,251 58,660,341 99,384,087 1,241,251 58,660,341 99,384,087 1,241,251 58,660,341 99,384,087 1,241,251 58,660,341 99,384,087 1,241,251 58,660,341 99,384,087 1,241,251 58,660,341 99,384,087 1,241,251 58,660,341 99,384,087 1,710,896 - - 34,822,703 2,674,410 26,838,178 - - 13,494,974 671,773,643 2,655,666 46 22,298,637 11,423,525 708,151,518 86,553 (1)	403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388 121,341 43,385,391 166 1,065,540 409,599 - - 5,471 73 - 5,471 73 - 25,467,499 141,845 - 25,467,499 141,345 - 25,467,499 141,377,522 1,075,210,729 1,882,445 102 32,027,309 16,751,065 1,125,871,651 3,724,096 (104)	73,704,219 73,704,219 1,514,770 1,514,770 1,514,770 1,514,770 1,514,770 1 ,0109 4 ,71 23,313 107,187 7,969 1,339 18,676 1,264,859 1,264,859 26,143 2,506 1,264,859 26,143 2,506 1,264,859 1,339 18,676 1,264,859 1,362 5 11,362 5 11,362 5 11,362 5 11,362 5 11,362 5 11,362 5 11,362 5 11,362 5 11,362 5 1 11,362 5 1 11,362 5 1 11,362 5 1 11,362 5 1 11,362 5 1 11,362 5 1 11,362 5 1 11,362 5 1 11,362 5 1 11,362 5 1 11,362 5 1 11,362 5 1 11,362 5 1 11,236,210 75,218,989 34,099 11 2,842,652 1,414,599 79,510,350 (53,823) (49)	(40 (2,641 636,815,560 38,438,217 598,377,343 28,767,896 - 32,403 176,919 442,049 45,082 302,256 695,255 1,844,015 1,619,761 1,628,482 1,607,689 57,796 21,923,880 - 13,517,940 140,046 - - (8,508 28 - - (8,508 28 - - 13,6538 956 9,398 - 12,597,734 8,148,274 627,145,240 1,667,588 75 21,008,582 10,818,486 660,639,973 3,829,866 (67

Previously known as sorghum beer and sorghum powder
 Specific excise duties on petrol, distillate fuel, residual fuel and base oil

3) Excise duties collected by the BLNS countries

4) Include SARS recoupment of Road Accident Fund levies

5) Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, licence fees and interest
6) Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received

7) Payments in terms of Customs Union agreements8) For more detail see table 5

9) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database
 10) The cash balance for 31 March 2015 includes an amount of R3.8 bn of tax revenue received in the account of the South African Revenue Services but

not yet rolled-up into the tax and loan accounts 11) Include R23bn for the Eskom Special Appropriation Act 2015 and the R2bn New Development Bank Special appropriation Act